

INC. VILLAGE OF HEWLETT NECK
BUDGET 2025-2026
APPROPRIATION - GENERAL FUND

CODE	DETAILS	Proposed 2025-2026
<u>LEGISLATIVE</u>		
1010.41	Board of Trustees - Contractual Expense	3,500.00
1010.42	Recodification	5,000.00
	TOTAL	8,500.00
<u>JUDICIAL</u>		
1110.12	Court Clerk Salary	3,460.00
1110.13	Court Stenographer	0
1110.14	Court Night Fees	378.00
1110.15	Prosecuting Attorney	1,800.00
1110.41	Office Supplies	200.00
1110.42	Audit of Court	950.00
	TOTAL	6,788.00
<u>FINANCE</u>		
1325.41	Treasurer Bond - Contr. Expense	0
1324.43	Auditor	13,000.00
1355.40	Assessor - Contr. Exp.	0.00
1355.41	- Contr. Expense	1,500.00
1325.00	Other	1600
	TOTAL	16,100.00
<u>STAFF</u>		
1410.10	Clerk - Pers. Serv.	42,905.00
1410.11	Dep. Clerk - Pers. Serv.	26,201.00
1410.12	Clerical - Pers. Serv.	21,835.00
1410.20	Equipment	6,000.00
1410.41	Telephone	1,800.00
1410.42	Postage	1,000.00
1410.43	Photostat Machine	750.00
1410.44	Office Supplies	4,000.00
1410.47	AAC Clerk Misc	0
1420.41	Attorney - Retainer	25,000.00
1420.42	Attorney - Non-retainer	0
1450.10	Election - Pers. Serv.	60.00
1450.40	Election - Contr. Exp.	1500.00
	TOTAL	131,051.00
<u>SHARED SERVICES</u>		
1620.04	Shared Serv. Contr. Rent	10,500.00
1620.40	Shared serice contracts	15,000.00
1620.41	Shared Utilities	4,500.00
1910.40	Unallocated Insurance	17,500.00
1920.40	Municipal Dues	1,800.00
1930.00	Judgement and Claims	0
1980.40	MTA Payroll Tax	0
1990.40	Contingent Account	45,000.00
	TOTAL	94,300.00
<u>PUBLIC SAFETY</u>		
3510.40	Control of Animals	0
3620.10	Safety Insp. - Personal Services	42,000.00
3620.41	Safety Insp. - Contractual Plg.	1,800.00
3120.41	LPR Cameras/ surveillance camera	27,200.00
3120.40	Security Patrol	80,000.00
	TOTAL	151,000.00
4020.01	Registrar	0
	TOTAL	0
<u>TRANSPORTATION</u>		
5110.51	St. Maint. -Contracted Serv. Antonio Surdo	10,000.00
5110.44	St. Maint. - Materials	500.00

5110.46	St. Maint. - Engineering	6,000.00
5110.48	St. Maint. - Posts and signs	750.00
5110.49	St. Maint. - Striping	1,500.00
5110.50	St. Maint. - Contractual (paving, contracts etc)	5,000.00
	TOTAL	23,750.00
<u>SNOW REMOVAL</u>		
5142.41	Materials	500.00
5142.43	Contracts	15,000.00
	TOTAL	15,500.00
<u>STREET LIGHTING</u>		
5182.41	St. Lighting - Energy	3,500.00
5182.43	St. Lighting - Maintenance	15,000.00
	TOTAL	18,500.00
<u>HOME AND COMMUNITY</u>		
7550.40	Celebrations	0
8010.10	Zoning Board of Appeals - Pers. Serv.	500.00
8010.41	Zoning Board of Appeals - Contr. Exp.	3,500.00
8090.40	Environmental Control/Cont Exp Fly Traps	6,500.00
8140.40	Storm Drain	3,500.00
8170.40	Street Sweeping Contr. Expense	2,000.00
8560.40	Shade Trees Contr. Exp.	1,000.00
8120.40	Landscaping / Beautification	5,000.00
	TOTAL	22,000.00
<u>EMPLOYEE BENEFITS</u>		
9010.80	State Retirement	15,000.00
9030.80	Social Security / Medicare	7,500.00
9040.80	Workers Comp. And Disability	6,500.00
9060.80	Health Insurance	27,500.00
	TOTAL	56,500.00
<u>BOND ANTICIPATION NOTE</u>		
9530.60	Principal	0
9530.70	Interest	0
	TOTAL	0
TOTAL GENERAL FUND APPROPRIATIONS		543,989.00

		BUDGET INCOME
CODE	DETAILS	2025-2026
1001.00	Real Estate Taxes	282,984.00
1089.00	PILOT	75.00
1090.00	Interest Penalty and Tax Arrears	1000.00
1130.10	Electric Gross Receipts Tax	10,000.00
1130.20	Gas Gross Receipt Tax	5,000.00
1130.30	Water Gross Receipt Tax	2,800.00
1130.40	Telephone Gross Receipt Tax	500.00
1255.00	Clerk Fees	0
1560.00	Safety Inspections	2,140.00
1603.00	Registrar fees	0
2110.00	Zoning Board of Appeals	10,000.00
2222.00	Design Review Board Fees	0
2401.00	Interest on Deposits	1500.00
2501.00	Gardeners Permits	2100.00
2544.00	Dog Fee Dist.	0
2590.00	Building Alteration Permits	115,000.00
2590.01	Street Opening Permits	15,000.00
2590.02	Sewer, Plumbing and Heating Permits	6,000.00
2590.04	Tag Sale Permits	100.00
2610.00	Court Fines	2,500.00
2655.00	Minor Sales	500.00
2700.00	AIM	0.00
2705.00	Gifts and Donations	0
2710.00	Cable TV Franchise Fee	12,000.00
2770.00	Unclassified Revenue	1000.00
3001.00	State Aid per Capita	2,500.00
3005.00	Mortgage Tax	6,000.00
3089.00	STAR	0
3501.00	CHIPS	0.00
688.00	ARPA RECOVERY FUNDS	0.00
3989.00	STATE AID OTHER FEMA	0
	Surplus	65,290.00
TOTAL		543,989.00

9989.999 Reserve Snow Removal

15,000.00